



University of Pittsburgh

Office of the Chief Financial Officer

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Arthur G. Ramicone
Chief Financial Officer

TO: Chancellor, Provost, Sr. Vice Chancellor, Executive Vice Chancellor, Vice Chancellors, Deans, Directors, Department Chairpersons, and Sponsored Project Directors

FROM: Arthur G. Ramicone, Chief Financial Officer *AGR*

DATE: January 3, 2012

SUBJECT: Proposed Fringe Benefit Rates – FY 2013

The University recently submitted its Fringe Benefit Rate proposal to the Department of Health and Human Services (DHHS) for fiscal year 2013. These rates should be utilized as the best estimates available in submitting FY 2013 budget and grant proposals. As you are aware, one set of rates is applicable to sponsored research funds (Entity 05) from federally funded sources and one for all other funds (e.g. Entity 02, 03, 04, and non-federally funded sponsored research in Entity 05). Please note that only the rates applicable to federally funded sponsored research are subject to DHHS approval. The proposed fringe benefit rates for FY 2013 are as follows:

FOR FEDERALLY FUNDED SPONSORED RESEARCH (ENTITY 05 ONLY):

	<u>FY 13</u>	<u>FY 12</u>
Medical Faculty	23.20%	23.50%
Other Faculty	30.40%	28.50%
Senior Administrator	19.70%	20.20%
Staff	38.40%	31.80%
Temporary	7.70%	7.70%
Graduate — tuition remission	50.00%	50.00%

FOR NON-FEDERALLY FUNDED SPONSORED RESEARCH (ALL OTHER ENTITIES):

	<u>FY 13</u>	<u>FY 12</u>
Medical Faculty	25.20%	26.90%
Medical Faculty Incentive Payments	10.40%	10.80%
Other Faculty	32.30%	30.20%
Senior Administrator	20.70%	20.30%
Staff	41.50%	33.90%
Temporary	7.70%	7.70%
Graduate — tuition remission	50.00%	50.00%

Please bear in mind that the FY 2013 rates are proposed rates that have not yet been formally approved by the DHHS. Once formal approval is received, a letter will be sent notifying you of the final rates. However, we have no reason to believe that these proposed rates will not be approved. If you have any questions, please contact Mark Stofko at 624-6039.