

UNIVERSITY OF PITTSBURGH
OFFICE OF CONTROLLER - COST ACCOUNTING
SUMMARY OF ENTITY 03 FACILITIES & ADMINISTRATIVE OVERHEAD RATES
FISCAL YEAR 2019

<u>COST CENTER CATEGORY</u>	<u>ADMIN</u>	<u>FACILITIES</u>	<u>TOTAL RATE</u>
<u>NON-AUXILIARY:</u>			
Informal & Professional Education Programs			
On-Campus	9.80%	7.20%	17.00%
Off-Campus	9.80%	0.00%	9.80%
Specialized Service Facilities			
On-Campus	9.80%	10.50%	20.30%
Off-Campus	9.80%	0.00%	9.80%
Central Support Services			
On-Campus	7.20%	3.10%	10.30%
Off-Campus	7.20%	0.00%	7.20%
Making Research Work			
On-Campus	8.10%	42.10%	50.20%
Off-Campus	8.10%	0.00%	8.10%
Telecommunications	7.20%	6.80%	14.00%
Regional Campus Programs	5.90%	0.00%	5.90%
<u>AUXILIARY:</u>			
Oakland Campus	7.50%	0.00%	7.50%
Housing & Food Service	8.50%	0.00%	8.50%
Regional Campuses	5.70%	0.00%	5.70%